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Charity no: 1032428

# The Bordon and Liphook Charity

## ANNUAL REPORT

December 2011



Lifetime Achievement Award. Outstanding Volunteer 1992-2012.

## THE BORDON AND LIPHOOK CHARITY

The Bordon and Liphook Charity raises money through its three charity shops - Bordon Care ,Haslemere Care and Liphook Care - and distributes the profits to people in need who live in North East Hampshire and South-West Surrey. This year has seen a widening of the area we cover because of the opening of the new shop in Haslemere. The distribution is made by way of grants to local individuals who have been referred to the Charity by professionals, and grants to local organisations and charities.

As well as making their profits available for the local community, the three shops also provide affordable clothes and household items. The Charity thus fulfils not one, but two essential roles for the local community. In spite of the obvious need for such a charity in every town in the country, this Charity is, so far as we are aware, the only one of its kind. **Grants this year are in excess of £52,000.**

## REPORT FROM CARL TANTUM CHAIRMAN OF TRUSTEES OF THE BORDON AND LIPHOOK CHARITY

This last year has been one of fundamental change. Kay Green, our much loved Manager for the Bordon Care Shop passed away in February and we lost one or two other key Volunteers, not just from the Bordon Shop but Liphook as well. Jenny Neat took over as Manager in Bordon and has done a marvellous job. Not easy to follow Kay but Jenny has managed it with care, conscientiousness and hard work. On the front page is a picture of Jean Parrott who was our first Shop Manager in 1992 when the Charity began. Jean has just received Lifetime Achievement Award for Outstanding Service over the last 20 years.

In April we took over the Oxfam shop in Haslemere and Christine Kinge our Manager in Liphook Care Shop became full-time for the Charity, running both shops very ably. Haslemere needed a lot of work to ensure its success and Christine's experience and diligence has made it with the Volunteers there a very successful enterprise.

As a result the Charity has widened its area of assistance to North-East Hampshire and South-West Surrey. You will find on the back page photographs of our Volunteers enjoying lunch and Dinner which occasions were very well-deserved.

As the Charity Administrators report shows our work supporting the local Communities continues unabated and is in fact increasing, as we make more money from the shops we give it straight back after expenses to help those in need. I would highlight the help we have given this year to Food Banks, a new requirement. The Landlords Deposit Scheme taking those who are homeless and putting them directly into private rented accommodation. That is so important. The huge grant this year of £3200 in vouchers this Christmas was to give extra to those families who are most in need. Targeting some 186 Adults and some 350 children. Emergency help is given usually in the form of Vouchers and these in total were over £8000.

The Charity continues to operate on a confidential basis, the Trustees working only on Case Numbers. Our Trustees are caring and excellent as you would hope ! To them, to Sue Nicholson, our able Charity Administrator, to Christine Kinge and to Jenny Neat, our Shop Managers, my warm personal thanks. Jane Jones our Treasurer has done an excellent job for us over some 7-8 years. She retired at the end of December 2010. Michael Gallagher one of our Trustees has taken on willingly this very important post. Peter Marsh retired during the year as a Trustee and his wise words are much missed.

There are two other major groups I wish to applaud. The first is our Volunteers without them we could not continue and we are very much in their debt. The other Group is yourselves - you continue to help us with Donations which we need of course and then you come in and buy - the other essential ingredient. To all of you living in Bordon, Haslemere and Liphook and further afield- our appreciation.

This will be my last Annual Report thank you for your help over the last 20 years - I am very much in your debt. My successor has been appointed, Bob Monteath, and he brings tremendous expertise and compassion, so I know the excellent work of the Charity will, with the help of all of you and our team continue and increase.

**Carl Tantum for the Trustees.**



## REPORT FROM SUE NICHOLSON ADMINISTRATOR OF THE BORDON AND LIPHOOK CHARITY

Now being in my second year as Charity Administrator, I feel that my role has developed and grown as the Charity has grown, with the huge diversity of cases and the opening of our new charity shop. It has been a very exciting and fulfilling year for me with many rewarding moments where I feel the Charity has made a real difference to someone's situation. The grants we have given are diverse from DRO's, through to money for the electric and gas. From money to assist when benefits have not arrived to enabling those who are elderly to have assistance in various ways. We work as you know through a number of professional and voluntary bodies such as the CAB, Community Mental Health and many others. In this way we know that the grants we give are well deserved and essential.

The opportunity with the new shop has enabled us to enlarge the area which we cover, which means there are many more organisations that we now have the ability to assist and help with funds for a variety of different causes in our community. Deprivation being the main ethos of the charity and so encouraging that so many more cases can be helped.

Christmas is a difficult time for everyone, but especially for those families who are already in financial difficulty, with this in mind the Charity distributed £3200 worth of food vouchers to many local organisations so that they were able to add a little extra to whose families who needed it.

**Sue Nicholson - Charity Administrator**



## REPORT FROM MICHAEL GALLAGHER TREASURER OF THE BORDON AND LIPHOOK CHARITY

The income given to the Charity by the three shops (Haslemere opened in May 2011) is really surprisingly high given the current financial situation in our country. The Bordon Care Shop has donated £58,170, a 21% increase on last year and the Liphook and Haslemere Shops combined have given £35,000 which is a massive 52% increase on the amount given last year by Liphook alone. Next Year we will be in a position to separate the two shops incomes and hence their donations to the Charity.

We wholeheartedly praise the dedicated managers and enthusiastic volunteers all of whom have work tirelessly to give us these wonderful results.

Grants distributed have fallen slightly on last year giving an increase in our reserves which will assist in our development of the Charity which with the opening in Haslemere now covers a larger area where we continue to provide assistance to those in need in our extended local community.

**Michael Gallagher - Treasurer**



## REPORT FROM JENNY NEAT MANAGER OF BORDON CARE SHOP

Following the sad death last year of our previous manager, Kay Green, I am delighted at how everyone has picked their selves up to continue to pursue Bordon Care's commitment to helping local people.

With the tremendous amount of donations given to us - of which we are very grateful - we have been able to stock the shop with an encouraging array of merchandise. We also much appreciate our customers for their continued support. This in turn has made my first year as manager such an enjoyable success.

In recognition of the time volunteers have given to helping the Charity, badges were presented when we met for lunch in October at Blackmoor Golf Club. It was heart-warming to be reminded just how long some have been volunteering for Bordon Care. Due to ill health, a certificate was sent to Jean Parrott for achieving more than 20 years dedicated loyalty - We send her our best wishes. Twenty three badges ranging from one to nineteen years were distributed. Well done! This is a great achievement.

My sincere thanks to everyone

**Jenny Neat - Manager Bordon Care Shop**

## REPORT FROM ADRIAN THOMAS TREASURER OF BORDON CARE SHOP

It is always difficult to follow a successful predecessor but Jenny Neat has succeeded with her excellent team beyond all expectations. The turnover as at the end of December of in excess of £96,000 is wonderful. It shows a remarkable degree of hard work by everybody to sort the masses of donations that pour into the shop on a daily basis. It shows the generosity of the local community in supporting what we do in the Charity. It shows the ability to show case the best of those donations and enable our customers to buy with confidence and at good prices. It has been a pleasure to work with the Charity over the last few years.

**Adrian Thomas - Treasurer**

(Adrian is retiring now and we made a special presentation to him in December in recognition of his valuable work for the BCS)



## REPORT FROM CHRISTINE KINGE MANAGER OF LIPHOOK CARE SHOP

Liphook Care

Firstly I would like to say a big thank you to all our valued customers for their continued support. They have been excellent again this year with their generous donations, which have been exceptional, and their

continued purchases in the shop. Secondly I would like to say thank you to my loyal band of volunteers, who continue to give up their time to help raise funds for their local community. Without their help the Charity would not be able to help so many people.

Penny McKay was nominated for a long service award this year and attended an evening at Penns Place; she was presented with a certificate for 13 years of volunteering. Penny enjoyed her evening.

The outside of the shop had a transformation at the end of the year, having its tired paint stripped off and a bright new colour put on. It also had new signage, kindly donated GW Signs. We have had lots of positive comments.

Liphook Care's volunteers and some of their partners, along with the Directors and me had our Christmas celebrations at the Old Thorns Manor on the 14th December and I am pleased to say that we had a very enjoyable evening.



Thank you once again for all your support and if you have time on your hands, we are always grateful for help in the shop.

**Christine Kinge – Manager Liphook Care Shop**

## REPORT FROM JENNIE VERNON-SMITH TREASURER OF LIPHOOK CARE SHOP

Once again it has been my pleasure and privilege to do the accounts for the Liphook Shop, this comes from being a trustee and consequently involved in the allocation of the monies raised.

Some remedial work in the attached storage area has increased our capacity for carrying stock, which has, helped to, yet again increase turnover, but it is largely due to the volunteers who sort, and our customers who donate goods, that Liphook Care is being recognised as an outlet for good quality merchandise. My congratulations to everyone for making this a record year. The turnover rose from £46560 to £53469, a very significant increase.



**Jennie Vernon-Smith – Treasurer Liphook Care Shop**

## REPORT FROM CHRISTINE KINGE MANAGER OF HASLEMERE CARE SHOP

Haslemere Care

In May we took on the Charity's third shop, taking over the Oxfam shop in Shepherds Hill. We transformed the shop by painting the shop inside and out, putting up new signage and reorganising the inside of the shop. We had a grand opening on the 7th of May and this was attended by the Mayor Melanie Odell and other invited guests. The day was a huge success.

I would like to thank all of the volunteers who came from Oxfam and have helped support us in our new venture; we have also gained some new people to join our band of volunteers who give up their time to help the local community. Donations were slow to start but now the people of Haslemere are getting to know more about the Charity and how it helps their local community, things have picked up. Anyone

willing to give up some of their time by volunteering in the shop would be very welcome; also all donations are gratefully received.

We look forward to a successful 2012 and thank everyone for their support, positive comments and their warm welcome into the community.

**Christine Kinge – Manager Haslemere Care Shop**



## REPORT FROM JENNIE VERNON-SMITH TREASURER HASLEMERE CARE SHOP

The HASLEMERE CARE SHOP opened earlier in the year, and has already exceeded the expected targets. The idea of another shop was to bring help to people over a larger area, by raising money and also providing a reasonably priced outlet for clothes, household goods and bric-a-brac.

We are trying to make the people of Haslemere aware of our presence, and did take part in the Haslemere Fair. This will continue as the opportunity arises. Your donations are appreciated and needed. In additions if you have a few spare hours to volunteer to work in the shop let us know. To help you we will collect and deliver.

Thank you for your support the turnover is very encouraging at this early stage.

**Jennie Vernon-Smith – Treasurer**

## ORGANISATION BORDON CARE SHOP LTD

There have been two Shop Managers. Initially Jean Parrott and latterly Kay Green who in post until she passed away in February 2011. There are approximately 31 Volunteers who do a superb job. The shop trades under the name "Bordon Care Shop Limited". This is a Company Limited by Guarantee with three Directors Michael Gallagher, who joined in 2011, Jennie Vernon-Smith and Carl Tantum, who is also the Company Secretary. Ged Shepherd took on the role of Treasurer from David Hay in 2003, but Ged moved away in 2008 and Adrian Thomas kindly took over. Jennie Vernon-Smith took over David Hay's directorship in 2007. In 1999 the shop received a major internal 'makeover' costing some £6,000. A similar figure has been spent in December 2005 for new lighting, ceiling, etc. In December 2008, a new reflective wood floor was laid, with new counter and lay-out, generally enhancing the shop's appeal. The new shop layout has proved very attractive for customers. We have just settled the rent uplift for a new 10 year lease. 2011 has seen an excellent year in trading.

Small improvements continue to be made and we are very grateful to David Rhys-Vivian of the Community Digital Notice Board. It has made a tremendous difference, and has raised some £1200 for the shop. Three other boards have been bought for the local community and you will see these in the Phoenix Theatre, Forest Community Centre and the Library. Congratulations to David who handles all the considerable work on websites and adverts personally without any cost to those involved.

## ORGANISATION LIPHOOK CARE SHOP LTD

In May 1999 a loan from the Bordon Charity (now known as the Bordon & Liphook Charity) was made to

"Liphook Care", a new and second Charity Shop operating from 23 Station Road Liphook. It was set up with the same objectives but with special emphasis also on assisting Macmillan. During the first year the shop was ably run by Andrea Evans. It achieved its target of £25,000, and repaid the loan within the year.

The shop is run by a Company Limited by Guarantee and has three Directors - Jennie Vernon-Smith who is the Treasurer, Carl Tantum who is the Company Secretary, and Michael Gallagher. There are some 20 Volunteers who are the backbone of the daily operation. Again the Community of Liphook has been most supportive in providing donations and creating the excellent yearly turnover. Madelaine Briant took over running of the shop from Andrea Evans, and her successor, Jill Morgan, was appointed in early 2001. Jill Morgan resigned in April 2005 and a new manager, Angela Keeling, was appointed. Vivienne Gabriel took over as manager in the summer of 2006. She retired in early 2008 and Christine Kinge was appointed. The 'mini makeover' of the shop has been very successful and the turnover has increased. 2011 has been an exceptional year, with the turnover substantially increased.. We settled a rent review and the support locally is excellent.

## THE BORDON AND LIPHOOK CHARITY

The 'Bordon & Liphook Charity' grew out of a 'good idea' to create a Charity shop at a time when Carl Tantum was Chairman of the Bordon Chamber of Industry & Commerce. This was in 1992, Premises were found at the Elizabeth Dibben Centre in Pinehill Road, first at the front in the waiting area and then in the large room at the rear. Donations from the general public were immediately encouraging and although the trading position was poor, this period of three years gave the impetus to go onto the next stage.

After some careful negotiation, there was sufficient confidence to move the shop into splendid new premises at 15 The Forest Centre. This would not have been possible without the active encouragement of the Social Services who gave a grant of £8,000 towards the shop fitting out. The shop is run under the name of 'Bordon Care Shop Limited,' and the Charity was set up separately under the name of 'The Bordon Charity.' In 2006 the Charity was renamed 'The Bordon & Liphook Charity' to more accurately reflect its area of work plus the contribution from the two Charity shops.

The original Trustees in 1992 were Rev. Michael Cronin, David Hay, Yvonne Kilburn, and Carl Tantum. Yvonne Kilburn resigned in 1999 and was replaced by Steve Melhuish. Kay Green was appointed a Trustee in 1997, finishing her term in 2001. Rev. Cronin was posted to Southampton and resigned in February 2002, at the same time as Penny Carter was appointed.

The addition of the Liphook shop created further Trustee opportunities and Andrea Evans, Bernard Manning, and Robin Oliver became Trustees in 1999. Andrea Evans resigned in early 2000 and was replaced by Madelaine Briant who resigned during the year. Robin Oliver resigned in 2001 for personal reasons. Betty Holt was appointed in 2002. In 2003 Jane Jones became a Trustee and took over the role of Treasurer from David Hay. Sadly, Bernard Manning died in 2003. Graham and Val Webb were appointed Trustees in January 2004. In 2007 Graham Webb, Penny Carter and Betty Holt retired and were replaced by Gerard Alexander, Jennie Vernon-Smith and Renata Reina. Pauline Parkinson also retired and Mandy Batten has taken the place of her as Case Worker in 2008. Towards the end of 2009, there were two Trustee resignations from Val Webb and Renata Reina. Mandy Batten kindly agreed to serve on a Trustee. In 2010 Peter Marsh, Michael Gallagher and Ferris Cowper were appointed and Steve Melhuish moved away from the area. In 2011 Peter Marsh resigned. However we were very fortunate to be able to appoint Toni Shaw (CEO @ the HIOWF) as a new Trustee.

The Trustees' brief is to decide on requests for assistance from individuals and organisations. These come mainly from statutory agencies such as the CAB, Social Services, the Community Mental Health Team, Housing Associations and Health Visitors.

The Trustees meet regularly and respond immediately in emergency cases. They work only on case numbers and never know the identity or address of applicants. The Charity is approved by the Charity Commissioners under Charity number 1032428.

A management consultancy review at the end of December 2009 suggested major changes for the Charity. The Trustees met in February 2011 to discuss the best way forward. If we can we will move to a Charity Incorporated Organization in due course.

In 2011 we are still awaiting the move to a CIO. However we did open Haslemere Care Shop in April, and appointed a new CEO for the Charity Bob Monteath in December, this to take effect from 01.01.12. In addition we took a lease on new offices to give us security of tenure Room 29.

## CHARITY AND THE CHARITY ADMINISTRATION

As the Charity has evolved there has been the need to put the administration of the Charity onto a more professional basis. For the first 11 years Carl Tantum, the current Chairman handled all the Administration from home first of all and then courtesy of Noble Harris, the Forest Centre Managers, in Room 32. Christine Dickie joined as a Volunteer for a year and then her role became paid and she stayed until she moved to Alresford some 5-6 years later. She was much missed for her cheerful and efficient ways. Nicki Bonner then joined us for 6 months until she left for a full-time position in Farnham. Since then Sue Nicholson, one of 100 applicants has been doing an excellent job working some four mornings a week. Karen McMullen came on board as a bookkeeper in November 2011 to help with the very important task of managing the Charity and the Shops finances. You are very welcome Karen !

## DONATIONS IN 2010 TO LOCAL ORGANISATIONS INCLUDED...

£250	Liphook Surgery	
£250	Liphook users group	
£480	Elizabeth Fitzroy	
£200	Chase Childrens	
£100	EDC (Mental Health)	
£300	PSA Mill Chase cluster	
£300	all inclusive	
£500	SCLC (Luncheon Club)	
£400	NSPCC	
£11000	*The Furniture Helpline	*Total support.

# ACCOUNTS

Both the shops and the Charity have their accounts prepared annually by Triviss & Co. Chartered Accountants. The accounts are available for inspection. Please email us for further accounts information. See also [www.bordonandliphookcharity.co.uk](http://www.bordonandliphookcharity.co.uk)

## **BORDON CARE CHARITY SHOP LTD** (Year end 31/08 until 2007 when changed to 31/12)

YEAR	INCOME	SURPLUS	CHARITABLE DONATIONS
Dec 92	£11,075	£7,942	
Dec 93	£10,904	£17,197	£12,843
Aug 94	£15,330	£9,087*	
Aug 95	£30,775	£8,334	£5,000
Aug 96	£31,846	£11,114	£7,000
Aug 97	£37,740	£16,913	£8,000
Aug 98	£41,585	£32,029	£15,000
Aug 99	£41,809	£44,769**	£20,000
Aug 00	£43,488	£35,002	£27,300
Aug 01	£53,400	£26,529	£30,000 (shop refit)
Aug 02	£60,613	£33,140	£35,000
Aug 03	£75,049	£43,216	£45,000
Aug 04	£77,882	£47,383	£41,660
Aug 05	£77,866	£48,748	£51,836
Aug 06	£78,700	£39,968	£42,123
Dec 07	£102,722	£59,708	£50,000
Dec 08	£68,444	£69,197	£35,000
Dec 09++	£75,742	£77,418	£41,000
Dec 10	£85,266	£44,943	£48,000
Dec 11	£96,859	£55,598	£57,500 +++
TOTAL	£1,117,095	£728,235	£572,262

(\*includes grant £11,500)

(\*\*includes prior year's VAT claim £5,855)

'surplus' is the net profit plus charitable donations

## **LIPHOOK CARE SHOP LTD** (year end 30/04 until 2007 when changed to 31/12)

YEAR	INCOME	SURPLUS	CHARITABLE DONATIONS
Apr 00	£24,517	£16,929*	£9,000
Apr 01	£26,019	£13,331	£9,000 - (shop extended)
Apr 02	£35,531	£17,664	£23,000
Apr 03	£39,493	£19,453	£20,000
Apr 04	£43,961	£23,515	£20,000
Apr 05	£43,479	£20,001	£20,000
Apr 06	£44,003	£25,240	£23,000
Apr 07	£43,434	£21,366	£20,000
Apr to Dec 07	£27,461	£13,864	£20,000
Dec 08	£35,713	£42,256	£21,000
Dec 09++	£38,236	£28,892	£15,000
Dec 10	£46,560	£46,000	£23,000
Dec 11	£53,469	£19,482 **	£26,000 +++
TOTAL	£501876	£307993	£249000

(\*start up loan repaid £5k)

'surplus' is the net profit plus charitable donations

(\*\*Total donations LCS & HCS @ 31.12. £35k. Apportioned £3k extra to LCS/£9k HCS)

**Haslemere Care Shop** (8 months only)

	<b>INCOME</b>	<b>SURPLUS</b>	<b>CHARITABLE DONATIONS</b>
Dec 11	£39029	£19438	£9000 +++

**BORDON & LIPHOOK CHARITY** (year end 31/12)

<b>YEAR</b>	<b>COVENANT</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTAL</b>	<b>GRANTS</b>
Dec 94	£12,843	£458	£305	£13,606	£3,367
Dec 95	£5,000	£555	£172	£5,727	£5,360
Dec 96	£7,000	£193	£105	£7,298	£6,815
Dec 97	£8,000	£391	£666	£9,057	£9,752
Dec 98	£15,000	£338	£189	£15,527	£13,967
Dec 99	£20,000	£581	£76	£20,657	£13,238
Dec 00	£37,000	£349	£1,410	£38,759	£31,566
Dec 01	£45,000	£867	£118	£45,985	£33,566
Dec 02	£53,400	£1,009	£5,500	£59,909	£56,574
Dec 03	£65,000	£565	£841	£66,406	£59,048
Dec 04	£64,660	£1,930	£1,069	£67,659	£51,266
Dec 05	£76,980	£1,399	£1,050	£79,429	£81,617
Dec 06	£66,000	£1,260	£250	£67,510	£57,987
Dec 07	£70,000	£1,955	£350	£72,305	£59,630
Dec 08	£56,000	£1,650	£200	£57,850	£67,113
Dec 09++	£56,000	£216	£9,677	£65,893	£62,566
Dec 10	£71,000	£200	£10,000	£81,200	£56,000
Dec 11	£92,018	£18	£1,980	£94,016	£52,000+++
<b>TOTAL</b>	<b>£820,901</b>	<b>£13,934</b>	<b>£33,958</b>	<b>£868,523</b>	<b>£721,432</b>

(+including loans repaid £6k)  
 (+++ subject to audited figures)

(++ denotes provisional figures)

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## THE BORDON AND LIPHOOK CHARITY

ROOM 32 FOREST CENTRE, BORDON, HANTS, GU35 0TN

**TEL:** 01420 477787 **CHARITY NO:** 1032428

**E-mail:** info@bordonandliphookcharity.co.uk

**Trustees:** Gerard Alexander, Mandy Batten, Ferris Cowper, Michael Gallagher,  
 Carl Tantum, Jennie Vernon-Smith, Toni Shaw

CEO. Bob Montheath.

**Treasurer:** Michael Gallagher

**Administrator:** Sue Nicholson

**Book-keeper:** Karen McMullen

## BORDON CARE SHOP LTD

15 FOREST CENTRE, BORDON, HANTS, GU35 0TN

**TEL:** 01420 489875 **E-mail:** info@bordonandliphookcharity.co.uk

**Directors:** Carl Tantum (Company Secretary), Jennie Vernon-Smith,  
Michael Gallagher, Bob Monteath (Managing)

**Shop Manager:** Jenny Neat

**Treasurer:** Adrian Thomas

**Volunteers:** Maggie Barden, Irene Barnet, Valerie Bicknell, Katy Boddington, Jean Bunn, Freda Caswell, Tilly Chiverton, Lynn Crane, Sandra Elphick, Margaret Ford, Judy Fry, Pat Fullick, Julie Grey, Stuart Grey, Pam Hemming, Marilyn Lenox, Jenny Neat, Jean Parrott, Sally Sinclair, Nita Thorne, Karen Turner, Jennie Vernon-Smith, Sylvia Yeomans. Pam Rust Cheryl Back, Pat North, Darron Back, Eileen Hockley, Gina Kanizi, Karen McMullen, Eric Lee, Jenny Finch, Tina Messingham, Matt Townsend, Lawrence Doe.

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## LIPHOOK CARE SHOP LTD

23 STATION ROAD, LIPHOOK, HANTS, GU30 7DW

**TEL:** 01428 727211 **E-mail:** info@bordonandliphookcharity.co.uk

**Directors:** Carl Tantum (Company Secretary), Jennie Vernon-Smith,  
Michael Gallagher, Bob Monteath (Managing)

**Shop Manager:** Christine Kinge

**Treasurer:** Jennie Vernon-Smith

**Volunteers:** Gillian Clifford, Rosemary George, Viv Gabriel, Andy Kinge, Mary Langdon, Penny McKay, Jane McConaghey, Renate Reina, Shirley Ridge, Jean Supple, Louise Tarry, Wendy Tattam, Thelma Ward, Gwen Wilkinson. Rita Englefield, Judith Harker, Christina Simmons, Maggie Barden, Brenda Stevens, Sylvia Turner, Nancy Thorner, Shiela Dudman, Tanya Ware.

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## HASLEMERE CARE SHOP LTD

2a HIGH STREET, HASLEMERE, SURREY.

**TEL:** 01428 651848 **E-mail:** info@bordonandliphookcharity.co.uk

**Directors:** Carl Tantum, Jennie Vernon-Smith, Michael Gallagher, Bob Monteath (Managing)

**Shop Manager:** Christine Kinge

**Treasurer:** Jennie Vernon-Smith

**Volunteers:** Sybil Cross, Rowena Robinson, Priscilla Burchell, Pauline Rose, Kath Hoskins, Joy Hitchman, Dale Bridgeman, Brenda McCauley, Anne Hack, Anne Aitken, Ann Camp, Grace Stanford, Heather Stewart-Cameron, Zhong Ying Shi, Roz Prior, Maggie Barden, Shirely Dyer, Andy Kinge.

## SOME OF THE ORGANISATIONS ASSISTED BY THE BORDON AND LIPHOOK CHARITY

Alexandra Pre-school  
 All Inclusive  
 Artscape  
 Asthma Relief  
 Autism Support Group  
 Barbados Pre-school  
 Beacon Day Centre  
 Blackmoor Village Hall  
 Bordon Drop-In Centre for under 5's  
 Bordon Harlequins Hockey Club  
 Bordon & Whitehill Voluntary Car Service  
 Bordon Day Care Unit  
 Bordon Infants School  
 Bordon Monday Club  
 Bordon Pregnancy Crisis Centre  
 Breakthrough Social Group  
 British Kidney Patient Association  
 Breast Cancer Campaign  
 British Red Cross  
 Brownies (1st Lindford)  
 Chase Childrens Centre  
 Chase Hospital  
 Chase Hospice Care for Children  
 Citizens' Advice Bureau  
 Community Mental Health Team  
 Community Midwives  
 Community Transport  
 Conford Village Hall  
 Cranstoun Drug Services  
 Crossways Counselling  
 Culture in the Park  
 East Hants Advocacy Scheme (EHAS)  
 East Hants Carers Support Group  
 EDC Breakthrough Club  
 Elizabeth Fitzroy Support  
 EHDC Debt Advisory Service  
 Elizabeth Foundation  
 Elizabeth Fitzroy  
 First Steps Parent & Toddler Group  
 Fletchers House, Liphook  
 Forest Bears Pre-school  
 Forest Community Centre  
 Forest Surgery  
 Friends of Highview Surgery  
 Furniture Helpline  
 Greatham Tot Stop  
 Greatham Village Hall  
 Guide Association

Headley YFC  
 Hollywater School  
 Homestart Weywater  
 Horseshoe Centre  
 Hospice Services at Home  
 Independent Age  
 Jubilee Club  
 Kingsley Centre  
 Liphook Childminders  
 Liphook Mental Health Group  
 Liphook Surgery  
 Liphook Users Club  
 Little Badgers Pre-school  
 Little Otters Pre-school  
 Little Sunflowers Pre-school  
 Macmillan  
 Mill Chase School  
 Millenium Hall  
 Millenium Hall Outreach Group  
 NSPCC  
 Oak Lodge & Chestnut Court  
 Oakhanger Village Hall  
 Oakhanger Toddler Group  
 Options Youth Club  
 Parents Support Bohunt Cluster  
 Phoenix Theatre  
 Phyliss Tuckwell Hospice  
 Playland Pre-school  
 Relate (Basingstoke)  
 Rosemary Foundation  
 Scope  
 Scouts  
 Silver Surfers  
 Senior Luncheon Club Liphook  
 (SCLC)  
 St John Ambulance  
 Sticky Fingers  
 Stroke Association  
 Weyford County Junior School  
 Wey Valley YFC  
 Whitehill Baby & Toddler Group  
 Whitehill Jubilee Club  
 Woodlands Pre-school  
 WRVS Community Care  
 Young Mums and Under Ones

## Bordon and Liphook Endowment (Boltini) Fund

Some three years ago in 2009 the Trustees decided to create a Fund which would be there in perpetuity for the local Community. The raison d'être being that perhaps in the future we may not have the good fortune to be able to have the support of three Charity Shops as we have now. So we had to start somewhere and we decided to put £5000 per annum into the Bordon and Liphook Endowment Fund and this Fund to be within the Hampshire and IOW Community Fund.

We were fortunate to have the advice of the CEO Toni Shaw as our contribution was matched £ for £ with the Grassroots Fund, a central Government initiative. So £5000 each year over three years quickly became £30000 and with interest some £33000.

In September 2010 the Boltini Family Trust gave us £10000 to be put into the same Fund and this was matched by further £10000 Grassroots money. A never to be repeated opportunity wisely taken up. At the same time the Trustees put another £5000 into the Fund which then became £10000!

So we have from start-up three years ago already £63000 in this Fund which is extraordinary. Already we can in perpetuity complete an "Expression of Wish" form annually and start from April (2011) to drawdown monies for Grants to those in need in our Community. The maximum we can draw is £3300.

Although the Grassroots monies have finished, there is the opportunity to gift-aid donations and legacies. This brings with it the certain knowledge of permanent assistance back into the Community.

It is a wonderful prospect and a re-assuring one for those generous givers. We are indebted of course to the Boltini Family Trust and the change of name of our Funds reflects our gratitude. Since writing the above last year, the first Grants have been made available, These were to the Citizens Advice Bureau to train Volunteers to deal with their increasing workload. Also to Woodlands Hall on the Heatherlands Estate on Headley Down. Some £3300 in total and this figure will be available every year from now on. As I have said the Fund will accept legacies and donations and we need to increase it to £100k, so that it will in perpetuity assist those who need it most in Bordon and Liphook and the surrounding area.

### **Carl Tantum**



**Bob Monteach**



Bordon Care Shop Annual Lunch and Awards - Blackmoor Golf Club



Haslemere Care Shop First Annual Dinner - Georgian Hotel



Bordon Care Shop Soap Box Derby Stand. Organisers kindly raised £1200 for the Charity.  
30th May. Jenny Neat (Manager) and Cheryl Back



Opening of Haslemere Care Shop. With Mayor Melanie Odell.  
7th May



Haslemere Care Shop



Liphook Care Shop Volunteers Annual Dinner - Old Thorns



**In Trust and in Partnership with you in your area.**

Charity Helpline: 01420 477787

E-mail: [info@bordonandliphookcharity.co.uk](mailto:info@bordonandliphookcharity.co.uk)

[www.bordonandliphookcharity.org.uk](http://www.bordonandliphookcharity.org.uk)

Charity no: 1032428

We welcome your donations and thank you for them. For clothes etc, please ring the shops.  
For information on legacies and Gift-Aid ring the office on 01420 477787